

**NOTICE OF BUDGET HEARING
KUNA JT. SCHOOL DISTRICT NO. 3**

NOTICE IS HEREBY GIVEN, that a Public Hearing will be held in conjunction with the regular School Board meeting of Kuna Jt. School District No. 3 on June 14, 2011, at 7:00 p.m. in the Kuna School District Support Services Building, 711 E. Porter Road, Kuna, Idaho for the purpose of considering and acting on the 2011-2012 school district budget.

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the school district office at 711 E. Porter Road, Kuna, Idaho, between the hours of 8:00 a.m. and 4:30 p.m. from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

**KUNA JT. SCHOOL DISTRICT NO.3
Kuna, Idaho
2011-2012 BUDGET**

	GENERAL M & O FUND				ALL OTHER FUNDS			
	PRIOR YEAR ACTUAL 2008-2009	PRIOR YEAR ACTUAL 2009-2010	CURRENT YEAR ACTUAL 2010-2011	PROPOSED BUDGET 2011-2012	PRIOR YEAR ACTUAL 2008-2009	PRIOR YEAR ACTUAL 2009-2010	CURRENT YEAR ACTUAL 2010-2011	PROPOSED BUDGET 2011-2012
REVENUES								
Beginning Balances	1,413,961 cr	800,133 cr	824,000 cr	1,550,000 cr	3,417,121 cr	18,235,016 cr	12,681,060 cr	6,623,860 cr
Local Revenue	368,000 cr	1,287,000 cr	1,241,972 cr	443,300 cr	29,933,919 cr	4,386,250 cr	5,116,586 cr	4,986,610 cr
State Revenue	20,998,078 cr	21,225,423 cr	19,958,931 cr	19,724,855 cr	300,735 cr	344,430 cr	118,391 cr	104,636 cr
Federal Revenue	400,000 cr	300,000 cr	300,000 cr	0 cr	2,632,655 cr	3,731,840 cr	2,980,157 cr	3,073,385 cr
Transfers	0	0	0	0	92,848 cr	93,120 cr	0 cr	0 cr
TOTAL	<u>23,180,039 cr</u>	<u>23,612,556 cr</u>	<u>22,324,903 cr</u>	<u>21,718,155 cr</u>	<u>36,377,278 cr</u>	<u>26,790,656 cr</u>	<u>20,896,194 cr</u>	<u>14,788,491 cr</u>
EXPENDITURES								
Salaries	14,810,137	14,958,721	14,341,626	13,923,416	2,287,817	2,651,993	1,798,001	2,005,853
Benefits	5,130,797	5,230,310	5,038,950	4,809,836	660,631	771,753	579,934	851,308
Purchased Services	1,681,142	1,783,075	1,602,262	1,722,825	653,723	653,723	1,022,781	1,306,226
Materials & Supplies	1,067,202	1,134,316	935,440	896,078	706,788	573,901	899,524	852,038
Capital Outlay	3,000	0	1,000	6,000	26,096,579	17,534,173	14,486,621	5,631,076
Debt Retirement	0	0	0	0	2,718,250	2,620,000	1,330,000	3,651,924
Insurance & Adjustments	195,761	196,134	205,625	160,000	1,257	1,257	1,025	1,049
Transfers	92,000	110,000	0	0	0	0	2,421	0
Contingency	200,000	200,000	200,000	200,000	0	0	0	0
Unappropriated Balance	0	0	0	0	3,252,233	1,983,856	775,887	489,017
TOTAL	<u>23,180,039</u>	<u>23,612,556</u>	<u>22,324,903</u>	<u>21,718,155</u>	<u>36,377,278</u>	<u>26,790,656</u>	<u>20,896,194</u>	<u>14,788,491</u>

Susan Crew /s/
Clerk, Board of Trustees