

2012-13 Board Approved Budget - Revised August 2012

Items highlighted below show an accounting of the levy funds

FND T FNC	OBJ LOC PRJ	Account Level Description	2012-13 Revised Budget
100 R 411100	000 000 000	Taxes - General M & O	-
100 R 411200	000 000 000	Taxes - Supplemental Levy	3,190,000.00
100 R 411300	000 000 000	Taxes - Emergency Levy	-
100 R 411400	000 000 000	Taxes - Tort	113,000.00
100 R 413000	000 000 000	Penalty - Delinquent Taxes	8,000.00
100 R 415000	000 000 000	Earnings on Investments	9,000.00
100 R 415000	000 000 001	Interest earned - Wells #9439	500.00
100 R 415000	000 000 002	Interest earned - Wells #3267	500.00
100 R 417100	000 000 000	Summer School Tuition Revenue	2,000.00
100 R 419900	000 000 000	Other Local Revenue	157,000.00
100 R 419900	000 000 001	Preschool Trans. Revenue	-
100 R 419900	000 000 002	KSD Facility Use Revenue	10,000.00
100 R 419900	000 000 003	E-rate Revenue	20,000.00
100 R 419900	000 000 004	Rev - Nonreimbursed Bussing	60,000.00
100 R 419900	000 000 005	Misc Rev - Wells Fargo Deposit	-
Total Local Revenues			3,570,000.00
100 R 431100	000 000 000	Base Support Program Revenue	4,611,204.00
100 R 431110	000 000 000	Salary Apportionment Revenue	11,806,614.00
100 R 431200	000 000 000	Transportation Support Revenue	950,000.00
100 R 431400	000 000 000	Exceptional Child Contract	-
100 R 431810	000 000 000	State Paid Benefits Revenue	2,129,913.17
100 R 431900	000 000 000	Other State Support	341,383.00
100 R 437000	000 000 000	Lottery Revenue	-
100 R 438000	000 000 000	Revenue in Lieu of Taxes	2,069.00
Total State Revenues			19,841,183.17
100 R 460000	000 000 000	Transfer from Other Funds	-
Other Revenues			-
100 R 490000	000 000 000	General Fund Carry Over	3,500,000.00
Carry Over			3,500,000.00
Total Carry Over and Revenue			26,911,183.17

Increased to accommodate levy should it pass

Required by State

FND T FNC	OBJ LOC PRJ	Account Level Description	2012-13 Budget
100 E 512000	110 000 000	Elem Teacher Salaries	5,095,329.00
100 E 512000	110 000 001	Pay 4 Peformance	200,000.00

Increased for added teachers

100 E 512000 110 000 004	Salaries - LEP	-
100 E 512000 110 000 100	IRI Salaries	5,000.00
100 E 512000 110 101 370	IRI 40 - Certified Pay - IC	-
100 E 512000 110 103 370	IRI 40 - Certified Pay - Hubb	-
100 E 512000 110 105 370	IRI 40 - Certified Pay - Reed	-
100 E 512000 110 106 370	IRI 40 - Certified Pay - CP	-
100 E 512000 110 109 370	IRI 40 - Certified Pay - ST	-
100 E 512000 111 000 000	Elem Reading Specialist	-
100 E 512000 112 000 000	Elem Section Chairs	-
100 E 512000 115 000 000	Elem Aide Salaries	38,550.00
100 E 512000 115 000 003	Elem Safety Aide Salaries	3,127.00
100 E 512000 115 000 004	LEP Aide Salaries	20,000.00
100 E 512000 115 000 370	IRI 40 - Classified Pay	-
100 E 512000 115 000 911	Temporary Help	100,000.00
100 E 512000 115 101 370	IRI 40 - Classified Pay - IC	-
100 E 512000 115 103 370	IRI 40 - Classified Pay - Hubb	-
100 E 512000 115 105 000	Elem Classified - Reed Temp	-
100 E 512000 115 105 370	IRI 40 - Classified Pay - Reed	-
100 E 512000 115 106 000	Elem Clasified - CP Temp staff	-
100 E 512000 115 106 370	IRI 40 - Classified Pay - CP	-
100 E 512000 115 109 370	IRI 40 - Classified Pay - ST	-
100 E 512000 160 000 000	Elem Long Term Sub Salaries	20,000.00
100 E 512000 160 000 004	Substitute Salaries - LEP	-
100 E 512000 160 000 370	IRI 40 - Sub Salaries	-
100 E 512000 160 101 000	Sub Salaries - IC	-
100 E 512000 160 102 000	Sub Salaries - Ross	-
100 E 512000 160 103 000	Sub Salaries - Hubbard	-
100 E 512000 160 104 000	Sub Salaries - Teed	-
100 E 512000 160 105 000	Sub Salaries - Reed	-
100 E 512000 160 106 000	Sub Salaries - CP	-
100 E 512000 160 109 000	Sub Salaries - Silver Trail	-
100 E 512000 210 000 000	Elem Benefits - PERSI	527,070.00
100 E 512000 210 000 001		-
100 E 512000 210 000 003		-
100 E 512000 210 000 004	LEP Benefits - PERSI	2,200.00
100 E 512000 210 000 100	IRI Benefits - PERSI	500.00
100 E 512000 210 000 911	Temporary Help - PERSI	-
100 E 512000 210 101 000		-
100 E 512000 210 102 000	PERSI	-
100 E 512000 210 103 000		-
100 E 512000 210 105 000		-
100 E 512000 210 106 000		-
100 E 512000 210 109 000		-

Increased for
added
teachers

100 E 512000 220 000 000	Elem Benefits - FICA	346,023.00	Increased for added teachers
100 E 512000 220 000 001		-	
100 E 512000 220 000 003	Elem Safety Aide - FICA	320.00	
100 E 512000 220 000 004	LEP Benefits - FICA	1,400.00	
100 E 512000 220 000 100	IRI Benefits - FICA	2,000.00	
100 E 512000 220 000 370	IRI 40 - FICA	-	
100 E 512000 220 000 911	Temporary Help - FICA	8,000.00	Increased for added teachers
100 E 512000 220 101 000		-	
100 E 512000 220 102 000		-	
100 E 512000 220 103 000		-	
100 E 512000 220 104 000		-	
100 E 512000 220 105 000		-	
100 E 512000 220 106 000		-	
100 E 512000 220 109 000		-	
100 E 512000 230 000 000	Elem Benefits - Life Ins	6,980.00	
100 E 512000 230 000 004	LEP Benefits - Life Ins	100.00	
100 E 512000 230 000 100	Life Insurance	-	
100 E 512000 230 000 911	Temporary Help - Life Insuranc	200.00	
100 E 512000 230 105 000	Life Insurance	-	
100 E 512000 240 000 000	Elem Benefits - Health & Vis	640,100.00	
100 E 512000 240 000 004	LEP Benefits - Health & Vis	4,500.00	
100 E 512000 240 000 100	Health/Vision Ins	-	
100 E 512000 240 000 911	Temporary Help - Med/Vis Ins	-	
100 E 512000 240 105 000	Health/Vision Ins	-	
100 E 512000 245 000 000	Elem Benefits - Dental Ins	43,010.00	
100 E 512000 245 000 004	LEP Benefits - Dental Ins	700.00	
100 E 512000 245 000 100	Dental Insurance	-	
100 E 512000 245 000 911	Temporary Help Dent Ins	-	
100 E 512000 245 105 000	Dental insurance	-	
100 E 512000 270 000 000	Elem Benefits - Work Comp	140,000.00	
100 E 512000 270 000 004	LEP Benefits - Work Comp	100.00	
100 E 512000 280 000 000	Elem Benefits - Unused Sick	54,580.00	
100 E 512000 280 000 001		-	
100 E 512000 280 000 003		-	
100 E 512000 280 000 004	LEP Benefits - Unused Sick	300.00	
100 E 512000 280 000 100	IRI Benefits - Unused Sick	100.00	
100 E 512000 280 000 911	Temporary Help - USL	8,000.00	Increased for added teachers
100 E 512000 280 101 000		-	
100 E 512000 280 102 000	USL	-	
100 E 512000 280 103 000		-	

100 E 512000 280 105 000		-
100 E 512000 280 106 000		-
100 E 512000 280 109 000		-
100 E 512000 310 000 001	Title 1 - Homeless SetAside CS	-
100 E 512000 310 000 003	Title 1 - Parent Inv Cont Serv	-
100 E 512000 310 000 004	Title 1 - School Choice CS	-
100 E 512000 310 000 005	Title 1 - SES Cont Services	-
100 E 512000 310 000 100	IRI Contract Service	25,000.00
100 E 512000 380 000 004	LEP - Travel	-
100 E 512000 380 101 370	IRI 40 - Transportation - IC	-
100 E 512000 380 103 370	IRI 40 - Transportation - Hubb	-
100 E 512000 380 105 370	IRI 40 - Transportation - Reed	-
100 E 512000 380 106 370	IRI 40 - Transportation - CP	-
100 E 512000 380 109 370	IRI 40 - Transportation - ST	-
100 E 512000 390 000 000	Elem - Contracted Services	-
100 E 512000 390 000 003	Elem Safety - Cont. Services	-
100 E 512000 390 000 004	LEP - Cont. Services	-
100 E 512000 410 000 000	District Elementary Supplies	100,000.00
100 E 512000 410 000 001	Governors Innovate Grant 2009	-
100 E 512000 410 000 002	9 Grant Art Powered Schools	-
100 E 512000 410 000 004	LEP - Supplies	10,700.00
100 E 512000 410 000 100	IRI - Supplies	7,400.00
100 E 512000 410 000 200	Gov. Innovative Grant Supplies	-
100 E 512000 410 101 000	Supplies - IC	18,165.00
100 E 512000 410 101 170	Technology Supp - IC	-
100 E 512000 410 101 999	IC Budget Carry Over	-
100 E 512000 410 102 000	Supplies - Ross	20,559.00
100 E 512000 410 102 170	Technology Supp - Ross	-
100 E 512000 410 102 999	Ross Budget Carry Over	3,941.00
100 E 512000 410 103 000	Supplies - Hubbard	25,131.00
100 E 512000 410 103 170	Technology Supp - Hubbard	-
100 E 512000 410 103 999	Hubbard Budget Carry Over	1,400.00
100 E 512000 410 104 000	Supplies - Teed	15,636.00
100 E 512000 410 104 170	Technology Supp - Teed	-
100 E 512000 410 104 235		-
100 E 512000 410 104 999	Teed Budget Carry Over	1,500.00
100 E 512000 410 105 000	Supplies - Reed	35,970.00
100 E 512000 410 105 170	Technology Supp - Reed	-
100 E 512000 410 105 999	Reed Budget Carry Over	-
100 E 512000 410 106 000	Supplies - CP	30,336.00
100 E 512000 410 106 170	Technology Supp. - CP	-
100 E 512000 410 106 911	Emergency Levy Funds - CP	-
100 E 512000 410 106 999	CP Budget Carry Over	-
100 E 512000 410 109 000	Silver Trail - Supplies	28,506.00
100 E 512000 410 109 170	Technology Supp - Silver Trail	-

100 E 512000 440 000 000	Elem - Textbooks/Curriculum	100,000.00
100 E 512000 440 101 000	Textbooks - IC	-
100 E 512000 440 102 000	Textbooks - Ross	-
100 E 512000 440 103 000	Textbooks - Hubbard	-
100 E 512000 440 104 000	Textbooks - Teed	-
100 E 512000 440 105 000	Textbooks - Reed	-
100 E 512000 440 106 000	Textbooks - CP	-
100 E 512000 440 109 000	Textbooks - Siver Trail	-
100 E 512000 550 000 003	Elem - Safety Equipment	-
100 E 512000 550 000 004	LEP - Equipment	-
100 E 512000 550 101 000	Equipment - IC	-
100 E 512000 550 101 170	Technology Equip - IC	-
100 E 512000 550 101 235	KICKOFF INCENTIVE EQUIPMENT-IND CF	-
100 E 512000 550 102 000	Equipment - Ross	-
100 E 512000 550 102 170	Technology Equip - Ross	-
100 E 512000 550 102 235	KICKOFF INCENTIVE EQUIPMENT-ROSS	-
100 E 512000 550 103 000	Equipment - Hubbard	-
100 E 512000 550 103 170	Technology Equip - Hubbard	-
100 E 512000 550 104 000	Equipment - Teed	-
100 E 512000 550 104 170	Technology Equip - Teed	-
100 E 512000 550 105 000	Equipment - Reed	-
100 E 512000 550 105 170	Technology Equip - Reed	-
100 E 512000 550 106 000	Equipment - CP	-
100 E 512000 550 106 170	Technology Equip - CP	-
100 E 512000 550 109 000	Equipment - Silver Trail	-
100 E 512000 550 109 170	Technology Equip - Silver Tra	-
100 E 512160 000 000 000		-
100 E 515000 110 000 001	Secondary Ed. Stipends	-
100 E 515000 110 202 000	TEACHER SALARIES-MID SCHOOL	1,348,923.00
100 E 515000 110 202 001	KMS Stipends	-
100 E 515000 110 402 000	TEACHER SALARIES-HIGH SCHOOL	2,691,949.00
100 E 515000 110 402 001	KHS Stipends	-
100 E 515000 110 402 300	WORK BASED LEARNING COORD SALAI	-
100 E 515000 112 202 000	SECTION CHAIRS SALARIES/MID SCHOC	-
100 E 515000 112 402 000	SECTION CHAIR SALARIES/HIGH SCHOC	-
100 E 515000 115 202 000	TEACHER AIDE SALARIES-MID SCHOOL	32,535.00
100 E 515000 115 402 000	TEACHER AIDE SALARIES-HIGH SCHOOL	37,550.00
100 E 515000 117 402 000	ATTENDANCE CLERK SALARY-HIGH SCH	20,762.00
100 E 515000 160 202 000	Sub Salaries - KMS	-
100 E 515000 160 402 000	Sub Salaries - KHS	-
100 E 515000 210 000 000	SECONDARY BENEFITS-PERSI	-
100 E 515000 210 000 001		-
100 E 515000 210 202 000		141,109.00
100 E 515000 210 402 000		270,389.00
100 E 515000 210 402 001		-

100 E 515000 220 000 000	SECONDARY BENEFITS--FICA	-	
100 E 515000 220 000 001		-	
100 E 515000 220 202 000		99,900.00	
100 E 515000 220 402 000		195,942.00	
100 E 515000 220 402 001		-	
100 E 515000 230 000 000	SECONDARY BENEFITS-LIFE INS.	-	
100 E 515000 230 202 000		2,944.00	
100 E 515000 230 402 000		3,861.00	
100 E 515000 240 000 000	SECONDARY BENEFITS-HEALTH & VISION	-	
100 E 515000 240 202 000		182,645.00	
100 E 515000 240 402 000		351,828.00	
100 E 515000 245 000 000	SECONDARY BENEFITS-DENTAL INS.	-	
100 E 515000 245 202 000		11,990.00	
100 E 515000 245 402 000		22,190.00	
100 E 515000 270 000 000	SECONDARY BENEFITS-WORKMANS CO	-	
100 E 515000 280 000 000	SECONDARY BENEFITS-UNUSED SICK LEAVE	-	
100 E 515000 280 000 001		-	
100 E 515000 280 202 000		16,430.00	
100 E 515000 280 402 000		31,458.00	
100 E 515000 280 402 001		-	
100 E 515000 370 000 000	SECONDARY TUITION-PROFESS TECH	90,000.00	
100 E 515000 390 000 000	TRAVEL & FEES - SECONDARY	500.00	
100 E 515000 390 000 003	CONTRACTED SERVICES-SECOND SAFE	-	
100 E 515000 410 000 300	CLASSROOM SUPPLIES-SECONDARY	-	
100 E 515000 410 202 000	Supplies - KMS	59,000.00	
100 E 515000 410 202 170	Technology Supp - KMS	-	
100 E 515000 410 202 400	SUPPLIES-KUNA HISTORY GRANT	-	
100 E 515000 410 202 999	KMS Budget Carry Over	-	
100 E 515000 410 402 000	Supplies - KHS	300,000.00	increased to cover refunded fees
100 E 515000 410 402 170	Technology Supp - KHS	-	
100 E 515000 410 402 999	KHS Budget Carry Over	15,000.00	
100 E 515000 440 000 000	CURRICULUM ADOPTION-SECONDARY	-	
100 E 515000 440 202 000	Textbooks - KMS	-	
100 E 515000 440 202 100	TEXTBOOK ADOPTION-MID SCHOOL	-	
100 E 515000 440 402 000	Textbooks - KHS	-	
100 E 515000 440 402 100	TEXTBOOK ADOPTION-HIGH SCHOOL	-	
100 E 515000 550 000 003	SAFETY EQUIPMENT-SECONDARY	-	
100 E 515000 550 202 000	Equipment - KMS	-	
100 E 515000 550 202 100	CURRICULUM ADOPTION EQUIPMENT-M	-	
100 E 515000 550 202 170	Technology Equip. - KMS	-	
100 E 515000 550 402 000	Equipment - KHS	-	
100 E 515000 550 402 100	CURRICULUM ADOPT EQUIP-HIGH SCHC	-	
100 E 515000 550 402 170	Technology Equip. - KHS	-	

100 E 517000 110 000 000	DIRECTOR SALARY-ALTERNATIVE SC	8,000.00
100 E 517000 110 492 000	Salaries - IPHS	177,251.00
100 E 517000 111 000 000	TEACHER SALARIES-ALTERNATIVE SCH	47,000.00
100 E 517000 112 000 000	COUNSELOR SALARY-ALTERNATIVE SCH	-
100 E 517000 115 000 000	SECRETARY SALARY-ALTERNATIVE SCH	3,600.00
100 E 517000 116 000 000	ALTERNATIVE SCHOOL SECURITY	-
100 E 517000 117 492 000	IPHS - Security Officer Salary	-
100 E 517000 118 000 000	TECH SUPPORT SALARIES-ALTER SCHOO	-
100 E 517000 160 000 000	Summer School Substitutes	-
100 E 517000 160 492 000	Sub Salaries - IPHS	-
100 E 517000 210 000 000	ALTERNATIVE SCHOOL BENEFITS-PERSI	5,385.00
100 E 517000 210 492 000	Initial Point - Benefits PERSI	18,425.00
100 E 517000 220 000 000	ALTERNATIVE SCHOOL-FICA	4,390.00
100 E 517000 220 492 000	Initial Point - Benefits FICA	13,600.00
100 E 517000 230 000 000	ALTERNATIVE SCHOOL BENEFITS-LIFE	-
100 E 517000 230 492 000	Initial Point - Benefits Life	300.00
100 E 517000 240 000 000	ALTERNATIVE SCHOOL BENEFITS-HEALTH-	-
100 E 517000 240 492 000	Initial Point - Health & Visio	19,752.00
100 E 517000 245 000 000	ALTERNATIVE SCHOOL BENEFITS-DENTAI	-
100 E 517000 245 492 000	Initial Point - Dental Benefit	1,345.00
100 E 517000 270 000 000	ALTERNATIVE SCH BENEFITS-WORK COM	-
100 E 517000 270 492 000	Initial Point - Work Comp	-
100 E 517000 280 000 000	ALTERNATIVE SCH BENEFITS-SICK LVE	800.00
100 E 517000 280 492 000	Initial Point - Sick Leave	2,056.00
100 E 517000 310 000 000	CONTRACTED SERVICES-ALTERNATIVE S	-
100 E 517000 310 492 000	Prof. Development - IPHS	-
100 E 517000 380 000 000	TRAVEL STIPEND-ALTERNATIVE SCHOOL	-
100 E 517000 380 492 000	Travel - IPHS	-
100 E 517000 390 000 000	DUES/TRAVEL-ALTERNATIVE SCHOOL	-
100 E 517000 410 000 000	Supplies - Summer School	200.00
100 E 517000 410 492 000	Teaching Supplies - IPHS	7,104.00
100 E 517000 410 492 170	Technology Supp - IPHS	-
100 E 517000 410 492 999	IPHS Budget Carry Over	3,627.00
100 E 517000 440 000 000	TEXTBOOKS-ALTERNATIVE SCHOOL	-
100 E 517000 440 000 100	TEXTBOOK ADOPTION-ALTERNATIVE SCI	-
100 E 517000 440 492 000	Textbooks - IPHS	-
100 E 517000 550 000 000	EQUIPMENT-ALTERNATIVE SCHOOL	-
100 E 517000 550 492 000	Equipment - IPHS	-
100 E 517000 550 492 170	Technology Equip - IPHS	-
100 E 521000 110 000 000	TEACHER SALARIES-EXCEPT CHILD	478,488.00
100 E 521000 110 000 442	SALARIES - MEDICAID	-
100 E 521000 115 000 000	TEACHER AIDES-EXCEPT CHILD PROG	110,886.00
100 E 521000 115 000 442	Medicaid Aides Salaries	-
100 E 521000 160 000 000	SUBSTITUTE SALARIES-EXCEPT CHILD	1,000.00
100 E 521000 210 000 000	EXCEPT CHILD BENEFITS-PERSI	57,964.00

100 E 521000 210 000 442	BENEFITS - PERSI MEDICAID	-
100 E 521000 220 000 000	EXCEPT CHILD BENEFITS--FICA	40,981.00
100 E 521000 220 000 442	BENEFITS - FICA MEDICAID	-
100 E 521000 230 000 000	EXCEPT CHILD BENEFITS-LIFE INS	1,041.00
100 E 521000 230 000 442	BENEFITS - LIFE INSUR MEDICAID	-
100 E 521000 240 000 000	EXCEPT CHILD BENEFITS-HEALTH & VIS	93,240.00
100 E 521000 240 000 442	BENEFITS - HLTH & VISION MEDIC	-
100 E 521000 245 000 000	EXCEPT CHILD BENEFITS-DENTAL INS	6,540.00
100 E 521000 245 000 442	BENEFITS - DENTAL MEDICAID	-
100 E 521000 270 000 000	EXCEPT CHILD BENEFITS-WORKMAN CC	-
100 E 521000 270 000 442	BENEFITS - WKMANS COMP MEDICAI	-
100 E 521000 280 000 000	EXCEPT CHILD BENEFITS-UNUSED S/LVE	6,624.00
100 E 521000 280 000 442	BENEFITS - UNUSED SICK LVE MED	-
100 E 521000 390 000 000	CONTRACTED SERVICES-EXCEPT CHILD	25,000.00
100 E 521000 390 000 001	FLOWTHRU FOR MEDICAID	-
100 E 521000 390 000 442	CONTRACTED SERVICES - MEDICAID	-
100 E 521000 410 000 000	TEACHING SUPPLIES-EXCEPT CHILD	1,000.00
100 E 521000 410 000 442	SUPPLIES - MEDICAID	-
100 E 521000 440 000 000	TEXTBOOKS-EXCEPT CHILD PROGRAM	-
100 E 521000 550 000 000	EQUIPMENT PURCH-EXCEPT CHILD	-
100 E 522000 110 000 000	TEACHER SAL-PRESCHOOL EXCEPT CHII	85,174.00
100 E 522000 115 000 000	TEACH AIDE SAL-PRESCHOOL EXCEPT C	17,302.00
100 E 522000 210 000 000	PRESCH EXCEPT CHILD BENEFITS-PERSI	10,625.00
100 E 522000 220 000 000	PRESCH EXCEPT CHILD BENEFITS-FICA	7,850.00
100 E 522000 230 000 000	PRESCH EXCEPT CHILD BENEFITS-LIFE	205.00
100 E 522000 240 000 000	PRESCH EXCEPT CHILD BENEFITS-HEALT	16,526.00
100 E 522000 245 000 000	PRESCH EXCEPT CHILD BENEFITS-DENTA	1,086.00
100 E 522000 270 000 000	PRESCH EXCEPT CHILD BENEFITS-WK CC	-
100 E 522000 280 000 000	PRESCH EXCEPT CHILD BENEFITS-USL	1,200.00
100 E 524000 110 000 000	TEACHER SALARIES-GIFTED & TALENTED	50,000.00
100 E 524000 160 000 600	SUBSTIT SALARIES-GT TRAINING GRANT	250.00
100 E 524000 210 000 000	GT BENEFITS-PERSI	5,280.00
100 E 524000 220 000 000	GIFTED & TALENTED-FICA	3,888.00
100 E 524000 220 000 600	FICA BENEFITS-GT TRAINING GRANT	-
100 E 524000 230 000 000	GIFTED & TALENTED-LIFE INS.	65.00
100 E 524000 240 000 000	GIFT/TALENT BENEFITS-HEALTH & VISI	5,550.00
100 E 524000 245 000 000	GIFTED & TALENTED BENEFITS-DENTAL	365.00
100 E 524000 270 000 000	GIFTED & TALENTED BENEFITS-WORKMA	-
100 E 524000 280 000 000	GIFTED & TALENTED BENEFITS-SICK LE	590.00
100 E 524000 310 000 600	CONTRACTED SERVICES-GT TRAIN G	-
100 E 524000 310 000 700	STATE ADVANCED OPPORTUNITY GRA	-
100 E 524000 380 000 600	TRAVEL/FEES-GT TRAINING GRANT	-
100 E 524000 390 000 000	PURCHASED SERVICES--GIFTED & T	-
100 E 524000 410 000 000	TEACHING SUPPLIES-GIFTED & TAL	-
100 E 524000 550 000 000	EQUIPMENT PURCH-GIFTED & TALEN	-

100 E 531000 110 000 000	COACHING SALARIES-INTERSCHOLASTIC	124,660.00
100 E 531000 115 000 000	EXTRA CURRICULAR AIDE SALARIES	148,360.00
100 E 531000 210 000 000		22,000.00
100 E 531000 220 000 000		19,000.00
100 E 531000 280 000 000		3,000.00
100 E 531000 310 000 000	PROFESSIONAL SERVICES-INTERSCHOLASTIC	10,000.00
100 E 531000 340 000 000	TRANSPORTATION CONTRACTED-INTER	-
100 E 531000 390 000 000	S/B ACTIVITIES-INTERSCHOLASTIC	-
100 E 531000 550 000 000	EQUIPMENT-INTERSCHOLASTIC	-
100 E 531390 000 000 000		-
100 E 532000 110 000 000	TEACHER SALARIES-SCHOOL ACTIVITIES	10,000.00
100 E 532000 210 000 000		1,200.00
100 E 532000 220 000 000		900.00
100 E 532000 280 000 000		150.00
100 E 532110 000 000 000		-
100 E 611000 110 000 000	COUNSELOR SALARIES-GUIDANCE-HEA	371,084.00
100 E 611000 111 000 000	SCHOOL NURSE SALARY	109,300.00
100 E 611000 112 000 000	HOMEBOUND TUTOR SALARIES	5,000.00
100 E 611000 115 000 000	COUNSELOR AIDE SALARIES	19,853.00
100 E 611000 117 000 000	SECURITY OFFICER SALARY	17,782.00
100 E 611000 160 000 000	Nurse - substitutes	10,000.00
100 E 611000 210 000 000	GUIDANCE BENEFITS-PERSI	60,480.00
100 E 611000 220 000 000	GUIDANCE BENEFITS--FICA	42,726.00
100 E 611000 230 000 000	GUIDANCE BENEFITS-LIFE INS.	900.00
100 E 611000 240 000 000	GUIDANCE BENEFITS-HEALTH & VISION	65,880.00
100 E 611000 245 000 000	GUIDANCE BENEFITS-DENTAL INS	4,510.00
100 E 611000 270 000 000	GUIDANCE BENEFITS-WORKMANS COM	-
100 E 611000 280 000 000	GUIDANCE BENEFITS-UNUSED SICK LVE	6,240.00
100 E 611000 310 000 000	GUIDANCE--STUDENT SERVICES	-
100 E 611000 311 000 000	GUIDANCE-SCHOOL RESOURCE OFFIC	137,000.00
100 E 611000 360 000 000	GUIDANCE-DATA PROCESSING	-
100 E 611000 380 000 000	HOMEBOUND TUTOR MILEAGE	-
100 E 611000 380 000 100	SCHOOL TO WORK TRAVEL	-
100 E 611000 380 000 200	TRAVEL-SCHOOL NURSE	1,000.00
100 E 611000 390 000 003	NASN Dues	-
100 E 611000 410 000 000	GUIDANCE-SUPPLIES	-
100 E 611000 410 000 003	SAFETY SUPPLIES-NURSE	2,500.00
100 E 611000 550 000 003	SAFETY EQUIPMENT-NURSE	-
100 E 616000 110 000 000	SPECIAL ED DIRECTOR SAL-ANCILLARY	-
100 E 616000 112 000 000	SCHOOL PSYCHOLOGIST SAL-ANCILL/	148,915.00
100 E 616000 114 000 000	SPEECH THERAPIST - ANCILLARY	138,853.00
100 E 616000 115 000 000	ANCILLARY AIDE SALARY	-
100 E 616000 210 000 000	ANCILLARY BENEFITS-PERSI	31,460.00
100 E 616000 210 000 100		-
100 E 616000 220 000 000	ANCILLARY BENEFITS--FICA	21,956.00

100 E 616000 220 000 100		-
100 E 616000 230 000 000	ANCILLARY BENEFITS-LIFE INS	375.00
100 E 616000 240 000 000	ANCILLARY BENEFITS-HEALTH & VISION	33,570.00
100 E 616000 245 000 000	ANCILLARY BENEFITS-DENTAL INS.	2,480.00
100 E 616000 270 000 000	ANCILLARY BENEFITS-WORKMANS COM	-
100 E 616000 280 000 000	ANCILLARY BENEFITS-UNUSED SICK LVE	3,546.00
100 E 616000 280 000 100		-
100 E 616000 370 000 000	ANCILLARY TUITION	-
100 E 616000 380 000 000	ANCILLARY DUES & TRAVEL	1,000.00
100 E 616000 380 000 100	ANCILLARY TRAVEL STIPEND	1,000.00
100 E 616000 410 000 000	ANCILLARY SUPPLIES	-
100 E 621000 110 000 000	SALARIES-INSTRUCTION IMPROVEMENT	-
100 E 621000 110 000 100	CONTRACT SUPPORT SALARIES	-
100 E 621000 110 000 200	SALARIES-ISAT PROCTORS	12,000.00
100 E 621000 160 000 000	PROFESSIONAL LEAVE SUB SALARIES	20,000.00
100 E 621000 160 000 200	SUBST SALARIES-STANDARDS IMPLEMEN	-
100 E 621000 160 101 000	Prof. Leave Subs - IC	-
100 E 621000 160 102 000	Prof. Leave Subs - Ross	-
100 E 621000 160 103 000	Prof. Leave Subs - Hubbard	-
100 E 621000 160 104 000	Prof. Leave Subs - Teed	-
100 E 621000 160 105 000	Prof. Leave Subs - Reed	-
100 E 621000 160 106 000	Prof. Leave Subs - CP	-
100 E 621000 160 109 000	Prof Leave Subs - Silver Trail	-
100 E 621000 160 202 000	Prof. Leave Subs - KMS	-
100 E 621000 160 402 000	Prof. Leave Subs - KHS	-
100 E 621000 160 492 000	Prof Leave Subs - IPHS	-
100 E 621000 210 000 000	INSTRUCT IMPROVE BENEFITS-PERSI	-
100 E 621000 210 000 100	PERSI-CONTRACT SUPPORT PROGRAM	-
100 E 621000 210 000 200	PERSI-STANDARDS IMPLEMENTATION	-
100 E 621000 210 103 000		-
100 E 621000 210 106 000		-
100 E 621000 210 202 000	PERSI	-
100 E 621000 210 402 000		-
100 E 621000 220 000 000	INSTRUCT IMPROVE BENEFITS-FICA	-
100 E 621000 220 000 100	FICA-CONTRACT SUPPORT PROGRAM	-
100 E 621000 220 000 200	FICA-STANDARDS IMPLEMENTATION	-
100 E 621000 220 101 000		-
100 E 621000 220 102 000		-
100 E 621000 220 103 000		-
100 E 621000 220 104 000		-
100 E 621000 220 105 000		-
100 E 621000 220 106 000		-
100 E 621000 220 109 000		-
100 E 621000 220 202 000		-
100 E 621000 220 402 000		-

100 E 621000 220 492 000		-
100 E 621000 230 000 000	INSTRUCT IMPROVE BENEFITS-LIFE INS	-
100 E 621000 230 000 100	LIFE INS-CONTRACT SUPPORT PROGRAM	-
100 E 621000 230 000 200	LIFE INS-STANDARDS IMPLEMENTATION	-
100 E 621000 240 000 000	INSTRUCT IMPROVE BENEFIT-HEALTHVIS	-
100 E 621000 240 000 100	HEALTH/VIS INS-CONTRACT SUPPORT	-
100 E 621000 240 000 200	HEALTH/VIS-STANDARDS IMPLEMENTATION	-
100 E 621000 245 000 000	INSTRUCT IMPROVE BENEFITS-DENTAL	-
100 E 621000 245 000 100	DENTAL INS-CONTRACT SUPPORT PROC	-
100 E 621000 245 000 200	DENTAL-STANDARDS IMPLEMENTATION	-
100 E 621000 270 000 000	INSTRUCT IMPROV BENEFITS-WK COMP	-
100 E 621000 270 000 100	WORKERS COMP-CONTRACT SUPPORT	-
100 E 621000 270 000 200	WORKERS COMP-STANDARDS IMPLEME	-
100 E 621000 280 000 000	INSTRUCT IMPROV BENEFIT-UNUSED SL	-
100 E 621000 280 000 100	USL-CONTRACT SUPPORT PROGRAM	-
100 E 621000 280 000 200	USL-STANDARDS IMPLEMENTATION	-
100 E 621000 280 103 000		-
100 E 621000 280 106 000		-
100 E 621000 280 202 000	USL	-
100 E 621000 280 402 000		-
100 E 621000 290 000 000	CREDIT REIMBURSEMENT	-
100 E 621000 310 000 000	PROFESSIONAL SERVICES-INST. IMPROV	1,500.00
100 E 621000 380 000 000	TRAVEL STIPEND-INSTRUCT IMPROV	200.00
100 E 621000 380 000 100	PURCHASED SERVICES-CONT SUPPORT	-
100 E 621000 380 000 200	PURCHASED SERVICES-STANDARDS IMP	-
100 E 621000 390 000 000	STAFF DEVELOPMENT-INST IMPROV	-
100 E 621000 410 000 000	INSTRUCTION IMPROVE-SUPPLIES	500.00
100 E 621000 410 000 100	Assessment - Office Supplies	-
100 E 621000 410 000 200	Assessment - Postage	-
100 E 621000 410 000 350	SUPPLIES-TEACHERS \$350.00	-
100 E 621000 410 101 350	Luna \$300 Funds - IC	-
100 E 621000 410 102 350	Luna \$300 Funds - Ross	-
100 E 621000 410 103 350	Luna \$300 Funds - Hubbard	-
100 E 621000 410 104 350	Luna \$300 Funds -Teed	-
100 E 621000 410 105 350	Luna \$300 Funds - Reed	-
100 E 621000 410 106 350	Luna \$300 Funds - CP	-
100 E 621000 410 202 350	Luna \$300 Funds - KMS	-
100 E 621000 410 402 350	Luna \$300 Funds - KHS	-
100 E 621000 410 492 350	IPHS - Luna \$350 Funds	-
100 E 621000 550 000 000	INSTRUCTION IMPROVE-EQUIPMENT	-
100 E 622000 110 000 000	LIBRARIAN SALARIES	-
100 E 622000 115 000 000	SALARIES--LIBRARY AIDES	126,220.00
100 E 622000 160 000 000	SUBSTITUTE SALARIES-LIBRARY	-
100 E 622000 210 000 000	MEDIA BENEFITS-PERSI	13,212.00
100 E 622000 220 000 000	MEDIA BENEFITS--FICA	9,655.00

100 E 622000 230 000 000	MEDIA BENEFITS-LIFE INSURANCE	420.00
100 E 622000 240 000 000	MEDIA BENEFITS--HEALTH & VISION	38,688.00
100 E 622000 245 000 000	MEDIA BENEFITS--DENTAL INS.	2,536.00
100 E 622000 270 000 000	MEDIA BENEFITS--WORKMANS COMP	-
100 E 622000 280 000 000	MEDIA BENEFITS--UNUSED SICK LEAVE	1,475.00
100 E 622000 390 000 000	CONTRACTED SERVICES	-
100 E 622000 430 101 000	Library Books & Supp. - IC	-
100 E 622000 430 101 001	LIBRARY BOOKS - WHITENBERGER GRAN	-
100 E 622000 430 102 000	Library Books & Supp. - Ross	-
100 E 622000 430 103 000	Library Books & Supp - Hubbard	-
100 E 622000 430 104 000	Library Books & Supp. - Teed	-
100 E 622000 430 105 000	Library Books & Supp. - Reed	-
100 E 622000 430 106 000	Library Books & Supp. - CP	-
100 E 622000 430 109 000	Library Books & Supp - Silv Tr	-
100 E 622000 430 202 000	Library Books & Supp. - KMS	-
100 E 622000 430 402 000	Library Books & Supp. - KHS	-
100 E 622000 430 492 000	Library Books & Supp - IPHS	-
100 E 622000 550 101 000	Library Equip - IC	-
100 E 622000 550 102 000	Library Equip - Ross	-
100 E 622000 550 103 000	Library Equip. - Hubbard	-
100 E 622000 550 104 000	Library Equip - Teed	-
100 E 622000 550 105 000	Library Equip - Reed	-
100 E 622000 550 106 000	Library Equip. - CP	-
100 E 622000 550 109 000	Library Equip - Silver Trail	-
100 E 622000 550 202 000	Library Equip - KMS	-
100 E 622000 550 402 000	Library Equip - KHS	-
100 E 622000 550 492 000	Library Equip - IPHS	-
100 E 631000 270 000 000	Board - WC	-
100 E 631000 310 000 000	ATTORNEY FEES	40,000.00
100 E 631000 311 000 000	ELECTION EXPENSE	-
100 E 631000 312 000 000	LEGAL NOTICES & PUBLICATIONS	2,500.00
100 E 631000 315 000 000	DISTRICT FINANCIAL AUDIT	8,000.00
100 E 631000 380 000 000	SCHOOL BOARD TRAVEL	500.00
100 E 631000 390 000 000	SCHOOL BOARD DUES & FEES	2,000.00
100 E 632000 110 000 000	CERTIFIED SALARIES-DIST ADMIN	283,400.00
100 E 632000 115 000 000	SECRETARIES SALARIES-DIST. ADMIN	-
100 E 632000 210 000 000	DIST ADMIN BENEFITS-PERSI	31,250.00
100 E 632000 210 000 200		-
100 E 632000 220 000 000	DIST. ADMIN BENEFITS--FICA	23,340.00
100 E 632000 220 000 200		-
100 E 632000 230 000 000	DIST ADMIN BENEFITS-LIFE INS	225.00
100 E 632000 240 000 000	DIST ADMIN BENEFITS-HEALTH & VISIO	28,450.00
100 E 632000 245 000 000	DIST ADMIN BENEFITS-DENTAL INS	2,400.00
100 E 632000 270 000 000	DIST ADMIN BENEFITS-WORKMANS COM	-
100 E 632000 280 000 000	DIST ADMIN BENEFITS-UNUSED SICK LV	3,490.00

100 E 632000 280 000 200		-
100 E 632000 290 000 000	DIST ADMIN BENEFITS-OTHER	-
100 E 632000 310 000 000	CONTRACTED SERVICES-DISTRICT ADMIN	1,000.00
100 E 632000 380 000 000	TRAVEL-SUPT-DISTRICT ADMINISTRATIO	1,000.00
100 E 632000 380 000 100	TRAVEL-ADMIN STUDENT SERVICES	-
100 E 632000 380 000 200	TRAVEL STIPEND-DISTRICT ADMIN	1,500.00
100 E 632000 390 000 000	DUES & FEES - DISTRICT ADMIN.	1,000.00
100 E 632000 390 000 100	DUES & FEES-ADMIN STUDENT SERVICES	-
100 E 632000 410 000 000	SUPPLIES - DISTRICT ADMIN	2,500.00
100 E 632000 410 000 001	Kindergarten Registration	2,200.00
100 E 632000 410 000 002	Arts Powers Schools Award	-
100 E 632000 410 000 100	NEWSLETTER--DISTRICT ADMIN	-
100 E 632000 440 000 000	DISTRICT-WIDE TEXTBOOK ADOPTION	-
100 E 632000 550 000 000	EQUIPMENT PURCHASES-DIST. ADMIN	-
100 E 632000 550 000 003	DISTRICT SAFETY EQUIPMENT	-
100 E 632000 710 000 000	INSURANCE-DISTRICT ADMINISTRATION	160,000.00
100 E 641000 110 000 000	PRINCIPAL SALARIES-SCHOOL ADMIN	763,408.00
100 E 641000 115 000 000	SECRETARY SALARIES-SCHOOL ADMIN	286,602.00
100 E 641000 116 000 003	KDEXT Expense	-
100 E 641000 210 000 000	SCHOOL ADMIN BENEFITS-PERSI	110,320.00
100 E 641000 210 000 003		-
100 E 641000 210 000 100		-
100 E 641000 220 000 000	SCHOOL ADMIN BENEFITS--FICA	79,560.00
100 E 641000 220 000 003		-
100 E 641000 220 000 100		-
100 E 641000 230 000 000	SCHOOL ADMIN BEN-LIFE INSURANCE	1,650.00
100 E 641000 240 000 000	SCHOOL ADMIN BEN-HEALTH & VISION	115,450.00
100 E 641000 245 000 000	SCHOOL ADMIN BEN-DENTAL INS	9,170.00
100 E 641000 270 000 000	SCHOOL ADMIN BEN-WORKMANS COM	-
100 E 641000 280 000 000	SCHOOL ADMIN BEN-UNUSED SICK LVE	13,700.00
100 E 641000 280 000 003		-
100 E 641000 280 000 100		-
100 E 641000 380 000 000	TRAVEL-SCHOOL ADMIN	-
100 E 641000 380 000 100	TRAVEL STIPEND-SCHOOL ADMIN	7,000.00
100 E 641000 390 000 000	DUES & FEES-SCHOOL ADMIN.	-
100 E 651000 115 000 000	BUSINESS OPERATION SALARIES	257,133.00
100 E 651000 115 000 001	District Office Stipends	-
100 E 651000 210 000 000	BUSINESS OPN BEN-PERSI	26,718.00
100 E 651000 210 000 001		-
100 E 651000 220 000 000	BUSINESS OPN BEN--FICA	19,670.00
100 E 651000 220 000 001		-
100 E 651000 230 000 000	BUSINESS OPN BEN-LIFE INS	360.00
100 E 651000 240 000 000	BUSINESS OPN BEN-HEALTH & VISION	32,161.00
100 E 651000 240 000 001	ARRA Cobra payment	-
100 E 651000 245 000 000	BUSINESS OPN BEN-DENTAL INS	2,175.00

100 E 651000 270 000 000	BUSINESS OPN BEN-WORKMANS COMP	-
100 E 651000 280 000 000	BUSINESS OPN BEN-UNUSED SICK LVE	2,982.00
100 E 651000 280 000 001		-
100 E 651000 310 000 000	CONTRACTED SERVICES-BUSINESS OPEF	3,500.00
100 E 651000 380 000 000	BUSINESS OPERATIONS TRAVEL	1,000.00
100 E 651000 410 000 000	SUPPLIES-BUSINESS OPERATION	15,000.00
100 E 651000 410 000 170	DO Technology Supplies	-
100 E 651000 490 000 000	OTHER EXPENSES-BUSINESS OPERATION	-
100 E 651000 490 000 001	EMERGENCY LEVY COSTS	-
100 E 651000 550 000 000	EQUIPMENT PURCHASES-BUSINESS OPN	20,000.00
100 E 651000 550 000 170	DO Technology Equip.	-
100 E 661000 115 000 000	CUSTODIAN SALARIES-BUILD CARE	527,221.00
100 E 661000 210 000 000	BUILD CARE BENEFITS-PERSI	47,596.00
100 E 661000 220 000 000	BUILD CARE BEN--FICA	40,200.00
100 E 661000 230 000 000	BUILD CARE BENEFITS-LIFE INS	1,310.00
100 E 661000 240 000 000	BUILD CARE BEN-HEALTH & VISION	90,498.00
100 E 661000 245 000 000	BUILD CARE BEN-DENTAL INS	6,657.00
100 E 661000 270 000 000	BUILD CARE BEN-WORKMANS COMP	-
100 E 661000 280 000 000	BUILD CARE BEN-UNUSED SICK LEA	5,513.00
100 E 661000 331 000 000	ELECTRICITY--DISTRICT OFFICE	80,000.00
100 E 661000 331 000 100	ELECTRICITY-RENTAL BUILDING	-
100 E 661000 331 101 000	ELECTRICITY--INDIAN CREEK ELEM	13,600.00
100 E 661000 331 102 000	ELECTRICITY--ROSS ELEMENTARY	14,550.00
100 E 661000 331 103 000	ELECTRICITY--HUBBARD ELEMENTARY	49,900.00
100 E 661000 331 104 000	ELECTRICITY-TEED ELEMENTARY	25,800.00
100 E 661000 331 105 000	ELECTRICITY - REED	31,200.00
100 E 661000 331 106 000	ELECTRICITY - CRIMSON POINT	28,800.00
100 E 661000 331 109 000	Electricity-Silver Trail	22,000.00
100 E 661000 331 202 000	ELECTRICITY--MIDDLE SCHOOL	172,000.00
100 E 661000 331 402 000	ELECTRICITY--HIGH SCHOOL	140,000.00
100 E 661000 331 492 000	Electricity - Initial Point	7,000.00
100 E 661000 331 600 000	ELECTRICITY--MAINTENANCE SHOP	4,500.00
100 E 661000 331 700 000	ELECTRICITY--SUPPORT FACILTY	7,800.00
100 E 661000 332 000 000	HEAT--DISTRICT OFFICE	2,390.00
100 E 661000 332 000 100	HEAT-RENTAL BUILDING	-
100 E 661000 332 101 000	HEAT--INDIAN CREEK ELEMENTARY	19,200.00
100 E 661000 332 102 000	HEAT--ROSS ELEMENTARY	16,700.00
100 E 661000 332 104 000	HEAT-TEED ELEMENTARY	15,900.00
100 E 661000 332 105 000	HEAT - REED	16,350.00
100 E 661000 332 106 000	HEAT - CRIMSON POINT	2,100.00
100 E 661000 332 109 000	Heat - Silver Trail	1,600.00
100 E 661000 332 202 000	HEAT--JR. HIGH	-
100 E 661000 332 402 000	HEAT-HIGH SCHOOL	60,100.00
100 E 661000 332 492 000	Heat - Initial Point	6,340.00
100 E 661000 332 600 000	HEAT-MAINTENANCE SHOP	8,300.00

100 E 661000 332 700 000	HEAT--SUPPORT FACILTY	4,400.00
100 E 661000 333 000 000	TELEPHONE--ADMINISTRATION	50,000.00
100 E 661000 333 000 003	CELL PHONES-SAFETY	17,400.00
100 E 661000 334 000 000	SEWER-DISTRICT OFFICE	100.00
100 E 661000 334 000 100	WATER & SEWER-RENTAL BUILDING	2,900.00
100 E 661000 334 101 000	WATER & SEWER--INDIAN CREEK ELEM	7,195.00
100 E 661000 334 102 000	WATER & SEWER--ROSS ELEMENTARY	8,694.00
100 E 661000 334 103 000	WATER & SEWER--HUBBARD ELEMENTAR	9,723.00
100 E 661000 334 104 000	WATER & SEWER - TEED ELEMENTARY	8,232.00
100 E 661000 334 105 000	WATER & SEWER - REED	6,642.00
100 E 661000 334 106 000	WATER & SEWER - CRIMSON POINT	5,935.00
100 E 661000 334 109 000	Water & Sewer - Silver Trail	8,000.00
100 E 661000 334 202 000	WATER & SEWER--MIDDLE SCHOOL	24,180.00
100 E 661000 334 290 000	WATER & SEWER--FOOD SERVICE	9,550.00
100 E 661000 334 402 000	WATER & SEWER--HIGH SCHOOL	36,638.00
100 E 661000 334 492 000	Water & Sewer - Initial Point	500.00
100 E 661000 334 600 000	WATER/SEWER-MAINTENANCE	650.00
100 E 661000 334 700 000	WATER & SEWER--SUPPORT FACILTY	1,000.00
100 E 661000 335 000 000	GARBAGE COLLECTION	66,600.00
100 E 661000 410 000 000	CUSTODIAN SUPPLIES-BUILDING CA	55,000.00
100 E 661000 550 000 000	PURCHASE OF EQUIPMENT-BUILD CA	-
100 E 664000 110 000 000	MAINTENANCE SUPERVISOR SALARY	63,240.00
100 E 664000 111 000 000	Projects Supervisor Salary	60,950.00
100 E 664000 112 000 000	Facilities Supervisor Salary	45,000.00
100 E 664000 115 000 000	MAINTENANCE SALARIES	163,302.00
100 E 664000 117 000 000	MAINTENANCE SECRETARY SALARY	37,090.00
100 E 664000 210 000 000	MAINTENANCE BENEFITS-PERSI	31,578.00
100 E 664000 220 000 000	MAINTENANCE BENEFITS--FICA	22,978.00
100 E 664000 230 000 000	MAINTENANCE BENEFITS-LIFE INS	585.00
100 E 664000 240 000 000	MAINTENANCE BEN-HEALTH & VISIO	46,100.00
100 E 664000 245 000 000	MAINTENANCE BEN-DENTAL INS	3,100.00
100 E 664000 270 000 000	MAINTENANCE BEN-WORKMANS COMI	-
100 E 664000 280 000 000	MAINTENANCE BEN-UNUSED SICK LV	3,500.00
100 E 664000 310 000 000	CONTRACTED SERVICES-MAINTENANC	50,000.00
100 E 664000 310 000 001	Contracted Services - Maint.	-
100 E 664000 310 000 004	District copier expense	50,000.00
100 E 664000 321 000 000	BUILDING RENTAL	-
100 E 664000 380 000 000	TRAVEL-MAINTENANCE	-
100 E 664000 390 000 000	Maintenance Dues and Fees	-
100 E 664000 410 000 000	MAINTENANCE SUPPLIES	40,000.00
100 E 664000 410 000 170	Maint Technology Supplies	-
100 E 664000 550 000 000	MAINTENANCE EQUIPMENT	-
100 E 664000 550 000 170	Main. Technology Equip.	-
100 E 665000 115 000 000	SALARIES-GROUNDS	86,305.00
100 E 665000 210 000 000	PERSI BENEFITS-GROUNDS	6,338.00

100 E 665000 220 000 000	FICA BENEFITS--GROUNDS	6,425.00
100 E 665000 230 000 000	LIFE INS BENEFITS-GROUNDS	188.00
100 E 665000 240 000 000	HEALTH/VISION BENEFITS-GROUNDS	10,250.00
100 E 665000 245 000 000	DENTAL BENEFITS-GROUNDS	744.00
100 E 665000 270 000 000	WORKERS COMP-GROUNDS BENEFITIS	-
100 E 665000 280 000 000	UNUSED SICK LEAVE BENEFITS-GRO	750.00
100 E 665000 310 000 000	CONTRACTED SERVICES-GROUNDS	1,000.00
100 E 665000 335 000 000	WATER ASSESSMENT-GROUNDS	12,000.00
100 E 665000 410 000 000	SUPPLIES-GROUNDS	10,000.00
100 E 665000 550 000 000	EQUIPMENT PURCHASES-GROUNDS	5,000.00
100 E 681000 115 000 000	SALARIES-TRANSPORTATION SUPERVISO	43,000.00
100 E 681000 115 000 001	IRI 40 Transportation	-
100 E 681000 116 000 000	TRANSPORTATION SECT AIDE SALARY	28,810.00
100 E 681000 117 000 000	SALARIES-TRANSPORTATION DISPATCHER	31,855.00
100 E 681000 120 000 000	MECHANIC SALARIES-PUPIL TRANS.	77,489.00
100 E 681000 121 000 000	BUS WASHES-TRANSPORTATION	-
100 E 681000 125 000 000	BUS DRIVER SALARIES-PUPIL TRANS.	318,620.00
100 E 681000 125 000 370	Transportation Drivers - ERI	4,000.00
100 E 681000 127 000 000	BUS DRIVER AIDE SAL-PUPIL TRANS	66,900.00
100 E 681000 129 000 000	TRAINER SALARIES--PUPIL TRANSP	1,000.00
100 E 681000 130 000 000	TRAINING-BUS DRIVERS	10,000.00
100 E 681000 210 000 000	TRANS BENEFITS-PERSI	52,500.00
100 E 681000 210 000 001	IRI 40 Transportation - PERSI	-
100 E 681000 210 000 370		-
100 E 681000 220 000 000	TRANS BENEFITS--FICA	44,280.00
100 E 681000 220 000 001	IRI 40 Transportation - FICA	-
100 E 681000 220 000 370		-
100 E 681000 230 000 000	TRANS BENEFITS--LIFE INSURANCE	1,090.00
100 E 681000 230 000 001	IRI 40 Transp - Life Ins	-
100 E 681000 230 000 370		-
100 E 681000 240 000 000	TRANS BENEFITS--HEALTH & VISION	70,136.00
100 E 681000 240 000 001	IRI 40 Transp - Health/Vis Ins	-
100 E 681000 240 000 370		-
100 E 681000 245 000 000	TRANS BENEFITS--DENTAL INSURANCE	5,200.00
100 E 681000 245 000 001	IRI 40 Transportation - Dental	-
100 E 681000 245 000 370		-
100 E 681000 260 000 000	PHYSICAL EXAMINATIONS-BUS DRIVERS	2,000.00
100 E 681000 265 000 000	DRUG TESTING--BUS DRIVERS	2,500.00
100 E 681000 270 000 000	WORKMANS COMP INS-PUPIL TRANS	-
100 E 681000 280 000 000	TRANS BENEFITS--UNUSED SICK LEAVE	7,907.00
100 E 681000 280 000 001	IRI 40 Transportation - USL	-
100 E 681000 280 000 370		-
100 E 681000 320 000 000	CONTRACTED SERVICES - PUPIL TRANSP	20,000.00
100 E 681000 331 000 000	ELECTRICITY-PUPIL TRANSPORTATION	11,900.00
100 E 681000 332 000 000	HEAT-PUPIL TRANSPORTATION	5,600.00

100 E 681000 333 000 000	TELEPHONE-PUPIL TRANSPORTATION	1,298.00
100 E 681000 334 000 000	WATER & SEWER--TRANSPORTATION	500.00
100 E 681000 345 000 000	PAYMENT IN LIEU OF TRANSPORTATION	12,000.00
100 E 681000 390 000 000	DUES & TRAVEL-PUPIL TRANSPORTATION	1,500.00
100 E 681000 410 000 000	OFFICE SUPPLIES-PUPIL TRANSPORT	1,000.00
100 E 681000 410 000 170	Transp. Technology Supplies	-
100 E 681000 421 000 000	FUEL - PUPIL TRANSPORTATION	150,000.00
100 E 681000 421 000 001	OIL - PUPIL TRANSPORTATION	7,700.00
100 E 681000 424 000 000	TIRES & TUBES - PUPIL TRANSPORTAT	10,000.00
100 E 681000 425 000 000	PARTS & REPAIRS - PUPIL TRANSPORT	50,000.00
100 E 681000 490 000 000	OTHER SUPPLIES-PUPIL TRANSPORT	2,000.00
100 E 681000 550 000 000	EQUIPMENT & TOOLS PURCH-TRANSPOI	1,000.00
100 E 681000 550 000 170	Trans. Technology Equip.	-
100 E 682000 120 000 000	SALARIES-ACTIVITY BUS DRIVERS	22,200.00
100 E 682000 210 000 000		2,200.00
100 E 682000 220 000 000		1,700.00
100 E 682000 230 000 000		-
100 E 682000 240 000 000		-
100 E 682000 245 000 000		-
100 E 682000 270 000 000		-
100 E 682000 280 000 000		250.00
100 E 682000 380 000 000	TRAVEL-ACTIVITY BUS DRIVERS	1,000.00
100 E 682000 421 000 000	FUEL & OIL ACTIVITY TRANSPORTATION	-
100 E 683000 120 000 000	MECHANIC SALARIES-GEN DIST VEHICLI	-
100 E 683000 210 000 000	GEN TRANSP BENEFITS-PERSI	-
100 E 683000 220 000 000	GEN TRANSP BENEFITS-FICA	-
100 E 683000 230 000 000	GEN TRANS BENEFITS-LIFE INSURANCE	-
100 E 683000 240 000 000	GEN TRANS BENEFITS-HEALTH & VISION	-
100 E 683000 245 000 000	GEN TRANS BENEFITS-DENTAL	-
100 E 683000 270 000 000	GEN TRANS BENEFITS-WORKMANS COM	-
100 E 683000 280 000 000	GEN TRANS BENEFITS-UNUSED SICK LV	-
100 E 683000 421 000 000	FUEL & OIL GENERAL DIST. VEHICLES	25,000.00
100 E 683000 425 000 000	PARTS & REPAIRS-GEN. DIST VEHICLES	12,000.00
100 E 691000 115 000 000	TECHNOLOGY STAFF	375,468.00
100 E 691000 115 000 001	Technology Trainers Stipends	-
100 E 691000 115 000 911	Technology Temporary Salary	-
100 E 691000 210 000 000	TECHNOLOGY BENEFITS-PERSI	38,611.03
100 E 691000 220 000 000	TECHNOLOGY BENEFITS-FICA	27,888.03
100 E 691000 220 000 911	Technology Temporary FICA	-
100 E 691000 230 000 000	TECHNOLOGY BENEFITS-LIFE INS	482.46
100 E 691000 240 000 000	TECHNOLOGY BENEFITS-HEALTH/VIS	41,637.00
100 E 691000 245 000 000	TECHNOLOGY BENEFITS-DENTAL	2,758.78
100 E 691000 270 000 000	TECHNOLOGY BENEFITS-WORKERS CO	-
100 E 691000 280 000 000	TECHNOLOGY BENEFITS-UNUSED SIC	4,310.85
100 E 691000 310 000 000	Technology Cont. Services	-

100 E 691000 380 000 000	TECHNOLOGY TRAVEL STIPEND	1,000.00	
100 E 691000 390 000 000	CONTRACTED SERVICES-TECHNOLOGY	-	
100 E 691000 410 000 001	Luna Technology Funds	-	
100 E 691000 550 000 000	EQUIPMENT - TECHNOLOGY	-	
100 E 710000 210 000 000	FOOD SERVICE BENEFITS-PERSI	-	
100 E 710000 220 000 000	FOOD SERVICE BENEFITS-FICA	44,880.00	
100 E 710000 230 000 000		-	
100 E 710000 240 000 000		-	
100 E 710000 245 000 000		-	
100 E 710000 280 000 000	FOOD SERVICE BENEFITS-UNUSED SICK	4,480.00	
100 E 710000 550 000 000	FOOD SERVICE EQUIPMENT	-	
100 E 710220 000 000 000		-	
100 E 710280 000 000 000		-	
100 E 920000 810 000 000	TRANSFERS TO OTHER FUNDS	120,000.00	increased per State requirement
100 E 950000 850 000 000	CONTINGENCY RESERVE--GENERAL FUN	200,000.00	
100 E 950000 850 000 001	Budget holdback - reserve	-	
100 E 950000 850 000 911	Emergency Levy Reserve	-	
100 E 950850 000 000 000		-	
		-	
Total Expenses		23,638,831.15	
Unappropriated Balance			
to carry-over to 2013-14 School Year			
to cover \$4.7 million reduction in state revenue		3,272,352.02	