

**NOTICE OF BUDGET HEARING
KUNA JT. SCHOOL DISTRICT NO. 3**

NOTICE IS HEREBY GIVEN, that a Public Hearing will be held in conjunction with the regular School Board meeting of Kuna Jt. School District No. 3 on June 11, 2013, at 7:00 p.m. in the Kuna School District Support Services Building, 711 E. Porter Road, Kuna, Idaho for the purpose of considering and acting on the 2013-2014 school district budget.

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the school district office at 711 E. Porter Road, Kuna, Idaho, between the hours of 8:00 a.m. and 4:30 p.m. from the date of this notice until the date of the hearing.

**KUNA JT. SCHOOL DISTRICT NO.3
Kuna, Idaho
2013-2014 BUDGET**

| | GENERAL M & O FUND | | | | ALL OTHER FUNDS | | | |
|-------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | PRIOR YEAR | PRIOR YEAR | CURRENT YEAR | PROPOSED | PRIOR YEAR | PRIOR YEAR | CURRENT YEAR | PROPOSED |
| | ACTUAL 2010-2011 | ACTUAL 2011-2012 | ACTUAL 2012-2013 | BUDGET 2013-2014 | ACTUAL 2010-2011 | ACTUAL 2011-2012 | ACTUAL 2012-2013 | BUDGET 2013-2014 |
| REVENUES | | | | | | | | |
| Beginning Balances | 1,632,954 cr | 3,482,061 cr | 3,500,000 cr | 3,500,000 cr | 15,922,037 cr | 7,700,034 cr | 6,289,595 cr | 5,015,995 cr |
| Local Revenue | 1,833,932 cr | 443,300 cr | 3,570,000 cr | 3,558,200 cr | 5,015,086 cr | 4,986,610 cr | 5,177,815 cr | 5,035,585 cr |
| State Revenue | 20,036,727 cr | 19,724,855 cr | 19,841,181 cr | 21,565,340 cr | 104,416 cr | 114,901 cr | 255,022 cr | 470,186 cr |
| Federal Revenue | 300,000 cr | 0 cr | 0 cr | 0 cr | 3,072,091 cr | 3,066,293 cr | 2,993,521 cr | 3,772,163 cr |
| Transfers | 0 | 0 | 0 | 0 | 0 cr | 0 cr | 120,000 cr | 120,000 cr |
| TOTAL | <u>23,803,613 cr</u> | <u>23,650,216 cr</u> | <u>26,911,181 cr</u> | <u>28,623,540 cr</u> | <u>24,113,630 cr</u> | <u>15,867,838 cr</u> | <u>14,835,953 cr</u> | <u>14,413,929 cr</u> |
| EXPENDITURES | | | | | | | | |
| Salaries | 14,862,029 | 13,962,450 | 15,407,696 | 17,213,704 | 1,941,668 | 2,016,068 | 1,522,776 | 2,144,716 |
| Benefits | 5,198,925 | 4,744,830 | 5,011,091 | 6,066,985 | 777,475 | 851,308 | 778,677 | 1,075,578 |
| Purchased Services | 1,647,062 | 1,715,025 | 1,543,467 | 1,378,729 | 997,847 | 1,303,517 | 835,172 | 561,810 |
| Materials & Supplies | 889,148 | 869,252 | 1,170,575 | 1,057,000 | 872,101 | 851,860 | 1,049,634 | 1,160,576 |
| Capital Outlay | 81,834 | 59,627 | 26,000 | 27,000 | 12,402,735 | 5,625,171 | 2,475,807 | 1,952,833 |
| Debt Retirement | 0 | 0 | 0 | 0 | 3,415,818 | 3,653,674 | 3,682,383 | 3,972,444 |
| Insurance & Adjustments | 160,000 | 160,000 | 160,000 | 160,000 | 1,049 | 1,049 | 1,049 | 1,900 |
| Transfers | 964,615 | 206,971 | 320,000 | 120,000 | 2,421 | 217,712 | 100,000 | 0 |
| Contingency | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| Unappropriated Balance | 0 | 1,932,061 | 3,272,352 | 2,400,122 | 3,702,516 | 1,347,479 | 4,390,455 | 3,544,072 |
| TOTAL | <u>23,803,613</u> | <u>23,650,216</u> | <u>26,911,181</u> | <u>28,623,540</u> | <u>24,113,630</u> | <u>15,867,838</u> | <u>14,835,953</u> | <u>14,413,929</u> |

Shauna Peace/s/
Clerk, Board of Trustees