

**NOTICE OF BUDGET HEARING
KUNA JT. SCHOOL DISTRICT NO. 3**

NOTICE IS HEREBY GIVEN, that a Public Hearing will be held in conjunction with the regular School Board meeting of Kuna Jt. School District No. 3 on June 10, 2014, at 7:00 p.m. in the Kuna School District Support Services Building, 711 E. Porter Road, Kuna, Idaho for the purpose of considering and acting on the 2014-2015 school district budget.

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the school district office at 711 E. Porter Road, Kuna, Idaho, between the hours of 8:00 a.m. and 4:30 p.m. from the date of this notice until the date of the hearing.

**KUNA JT. SCHOOL DISTRICT NO.3
Kuna, Idaho
2014-2015 BUDGET**

	GENERAL M & O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT YEAR	PROPOSED	PRIOR YEAR	PRIOR YEAR	CURRENT YEAR	PROPOSED
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	BUDGET
REVENUES	2011-2012	2012-2013	2013-2014	2014-2015	2011-2012	2012-2013	2013-2014	2014-2015
Beginning Balances	3,482,061 cr	3,500,000 cr	3,500,000 cr	2,700,000 cr	7,700,034 cr	6,289,595 cr	5,015,995 cr	3,439,627 cr
Local Revenue	443,300 cr	3,570,000 cr	3,558,200 cr	3,598,500 cr	4,986,610 cr	5,177,815 cr	5,035,585 cr	5,022,227 cr
State Revenue	19,724,855 cr	19,841,181 cr	21,565,340 cr	22,769,111 cr	114,901 cr	255,022 cr	470,186 cr	759,422 cr
Federal Revenue	0 cr	0 cr	0 cr	0 cr	3,066,293 cr	2,993,521 cr	3,772,163 cr	3,946,328 cr
Transfers	0	0	0	0	0 cr	120,000 cr	120,000 cr	125,000 cr
TOTAL	23,650,216 cr	26,911,181 cr	28,623,540 cr	29,067,611 cr	15,867,838 cr	14,835,953 cr	14,413,929 cr	13,292,604 cr
EXPENDITURES								
Salaries	13,962,450	15,407,696	17,213,704	17,754,212	2,016,068	1,522,776	2,144,716	2,388,628
Benefits	4,744,830	5,011,091	6,066,985	6,470,233	851,308	778,677	1,075,578	1,175,412
Purchased Services	1,715,025	1,543,467	1,378,729	1,789,815	1,303,517	835,172	561,810	684,652
Materials & Supplies	869,252	1,170,575	1,057,000	784,150	851,860	1,049,634	1,160,576	1,169,332
Capital Outlay	59,627	26,000	27,000	17,000	5,625,171	2,475,807	1,952,833	348,620
Debt Retirement	0	0	0	0	3,653,674	3,682,383	3,972,444	4,379,406
Insurance & Adjustments	160,000	160,000	160,000	160,000	1,049	1,049	1,900	1,900
Transfers	206,971	320,000	120,000	125,000	217,712	100,000	0	0
Contingency	0	0	200,000	200,000	0	0	0	0
Unappropriated Balance	1,932,061	3,272,352	2,400,122	1,767,201	1,347,479	4,390,455	3,544,072	3,144,654
TOTAL	23,650,216	26,911,181	28,623,540	29,067,611	15,867,838	14,835,953	14,413,929	13,292,604

Melanie Delashmutt/s/
Clerk, Board of Trustees